

The Challenge

USAID's Burundi program aims to fulfill the promise of this year's elections by helping Burundians consolidate peace and security in their country. A lack of accountable governance, economic devastation, ethnic and economic inequality and physical insecurity are all obstacles to achieving this goal. To address these challenges, USAID is working with the Burundian government and Burundian civil society to: define and implement critical reforms; enhance agricultural production; create new off-farm economic opportunities; set priorities for economic development; support local reconciliation movements and solidarity-building community works projects; provide support to the victims of violence; and undertake activities that work both locally and nationally to address the critical sources of the country's on-going conflict.

Objectives, Sectors and Workforce

Mission Director: Andrew Sisson

MCA Status: Not a Candidate

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Received

Program Budget (Appropriations by Objective)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
695-006 Democracy and Governance	4,007	4,342	0	0	N/A	2.00	Exceeded
695-007 Food Security	1,742	250	0	0	N/A	1.79	Exceeded
695-008 Health	700	3,843	0	0	N/A	1.73	Exceeded
695-009 Food Security, Conflict Mitigation	0	0	2,137	2,650	N/A	N/A	N/A
695-010 Democracy and Governance, Health	0	0	7,260	6,873	N/A	N/A	N/A
PL 480 Title II not Allocated to a Strategic Objective	19,881	16,501	7,778		N/A		
Country Total	26,330	24,936	17,175	9,523	-63.8%		

Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	700	3,093	2,669	3,080	340.0%
Development Assistance	2,270	2,118	2,917	3,943	73.7%
Economic Support Fund	3,479	3,224	3,811	2,500	-28.1%
PL 480 Title II	19,881	16,501	7,778	0	N/A
Total	26,330	24,936	17,175	9,523	-63.8%

Program Budget by Sector and Account

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education DA	0	0	0	1,000	N/A
ESF	0	0	500	500	N/A
Agriculture and Environment DA	1,742	0	737	750	-56.9%
Democracy and Governance DA	0	1,118	780	793	N/A
ESF	3,479	2,474	3,011	2,000	-42.5%
Conflict Management / Humanitarian Assistance DA	528	1,000	1,400	1,400	165.2%
HIV / AIDS CSH	0	2,293	1,977	1,980	N/A
Child Survival and Maternal Health CSH	200	300	692	1,100	450.0%
ESF	0	750	300	0	N/A
Other Infectious Diseases CSH	500	500	0	0	N/A
PL 480 Title II not Allocated to a Sector	19,881	16,501	7,778		N/A
Total	26,330	24,936	17,175	9,523	-63.8%

Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	0	0	1	1	N/A
US Non Direct Hires	0	1	2	2	N/A
Foreign Nationals	0	4	6	11	N/A
Total	0	5	9	14	N/A

Mission Summary

	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	N/A	N/A	17,175	9,523
Program per All US (\$000)	N/A	24,936	5,725	3,174
Program per Position (\$000)	N/A	4,987	1,908	680

Other Major Donors:

Bilateral: Belgium, the United States, Germany, France.

Multilateral: The European Union, the World Bank, the United Nations.

Burundi PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	700	3,093	2,669	3,080
Development Assistance	2,270	2,118	2,917	3,943
Economic Support Fund	3,479	3,224	3,811	2,500
PL 480 Title II	19,881	16,501	7,778	0
Total Program Funds	26,330	24,936	17,175	9,523

STRATEGIC OBJECTIVE SUMMARY				
695-006 Democracy and Governance				
DA	528	1,868	0	0
ESF	3,479	2,474	0	0
695-007 Food Security				
DA	1,742	250	0	0
695-008 Health				
CSH	700	3,093	0	0
ESF	0	750	0	0
695-009 Food Security, Conflict Mitigation				
DA	0	0	1,637	2,150
ESF	0	0	500	500
695-010 Democracy and Governance, Health				
CSH	0	0	2,669	3,080
DA	0	0	1,280	1,793
ESF	0	0	3,311	2,000

Mission Director,
Andrew Sisson

Burundi

The Development Challenge

USAID's Burundi program aims to fulfill the promise of this year's elections by helping Burundians consolidate peace and security in their country. A lack of accountable governance, economic devastation, ethnic and economic inequality and physical insecurity are all obstacles to achieving this goal. To address these challenges, USAID is working with the Burundian government and Burundian civil society to: define and implement critical reforms; enhance agricultural production; create new off-farm economic opportunities; set priorities for economic development; support local reconciliation movements and solidarity-building community works projects; provide support to the victims of violence; and undertake activities that work both locally and nationally to address the critical sources of the country's on-going conflict.

Other Major Donors

Bi-Lateral Donors: Belgium, the United States, Germany, France.

Multi-Lateral Donors: The European Union, the World Bank, the United Nations.

Data Sheet

USAID Mission:	Burundi
Program Title:	Food Security, Conflict Mitigation
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	695-009
Status:	New in FY 2006
Planned FY 2006 Obligation:	\$1,637,000 DA; \$500,000 ESF
Prior Year Unobligated:	\$0
Proposed FY 2007 Obligation:	\$2,150,000 DA; \$500,000 ESF
Year of Initial Obligation:	2006
Estimated Year of Final Obligation:	2008

Summary: USAID activities will enhance the ability of Burundians to mitigate conflict over scarce natural resources, specifically by working at the community level to enable the sustainable management of natural resources, create off-farm economic opportunities, encourage the resolution of conflicts over resources, and support local reconciliation and reintegration efforts. USAID humanitarian activities will target Burundi's most vulnerable populations through emergency relief as well as long-term initiatives to bolster food security.

Inputs, Outputs, Activities:

FY 2006 Program:

Improve Quality of Workforce through Vocational/Technical Education (\$500,000 ESF). USAID will support the operations of eight vocational skills training centers located in two central Burundian provinces with high numbers of returned refugees and ex-combatants. Skills training will be complemented by conflict resolution and basic numeracy and literacy training, and graduates will be encouraged to form themselves into multi-ethnic associations to found and manage small businesses throughout these provinces. Principal contractors and grantees: To be determined.

Increase Agricultural Sector Productivity (\$1,237,000 DA). USAID activities will continue to increase agricultural productivity in four provinces by improving access to environmentally sustainable agricultural practices and inputs while promoting reconciliation and conflict management in ethnically-mixed communities. Two hundred seventy farmers' associations will be trained in practices such as composting and integrated pest and disease management, and improved agricultural inputs will be introduced. The natural resource base in targeted communities will be improved by the promotion of local soil and water resource management. Conflicts over natural resources will be addressed by training associations in conflict management techniques, conducting research on land use and conflict, and building the capacity of traditional justice institutions. USAID will also support activities promoting crop diversification and agro-enterprise development. Principal contractors and grantees: The Livelihood Security Initiative Consortium (prime).

Mitigate Conflict and Support Peace (\$400,000 DA). USAID will promote the consolidation of peace by addressing the need for post-conflict reconciliation and reintegration. Activities will facilitate dialogue and community initiatives to support the peaceful reintegration of refugees and ex-combatants, promoting informed, inclusive involvement in new local democratic institutions and increasing Burundian understanding of and participation in truth and reconciliation initiatives. Activities will build the capacity of local media, women's groups, theater groups and local human rights networks to act as catalysts for peace and stability. Principal contractors and grantees: To be determined.

Protect and Increase Food Security of Vulnerable Populations. P.L. 480 emergency food aid will continue to be provided to communities suffering from conflict, drought or crop diseases through the World Food Programme (WFP). USAID will continue to provide food to nutritional feeding centers targeting vulnerable populations including women, children and people living with HIV/AIDS. USAID will use food aid to support the repatriation and reintegration processes. Principal contractors and grantees: World Food Programme, International Medical Corps, and Gruppo di Volontariato Civile (primes).

Activities notified under this strategic objective are part of a new strategy statement that is pending approval. Should funding levels or activities included in this data sheet change substantially once the strategy statement is approved, a new notification will be submitted prior to the obligation of any funds.

FY 2007 Program:

Improve Quality of Workforce through Vocational/Technical Education (\$500,000 ESF; \$500,000 DA). USAID support to vocational skills and business management training will scale up and may expand to additional provinces. The focus will continue to be on mitigating sources of conflict by bringing ethnically mixed groups together to learn and implement off-farm economic livelihoods. Additional activities may seek to build synergies with the micro-lending sector to provide vocational graduates with access to credit. Principal contractors and grantees: To be determined.

Increase Agricultural Sector Productivity (\$750,000 DA). USAID will continue to support agricultural revitalization through the diffusion of improved agricultural practices and inputs. Activities may be expanded from the four provinces originally targeted by USAID to other ecologically significant areas. Local communities will be trained to improve management of natural resources through activities such as erosion control and the maintenance and protection of water resources. Agro-enterprise development will be complemented by initiatives that encourage communities to develop environmentally sustainable income-generating enterprises such as fair trade/specialty coffee production, handicrafts and ecotourism. Principal contractors and grantees: To be determined.

Mitigate Conflict and Support Peace (\$900,000 DA). Activities to consolidate peace in Burundi will be expanded to address key factors that have fueled past conflict as well as to support local reconciliation efforts. The critical issues of land disputes and land-use management will be addressed through activities that build the capacity of local groups to mediate land disputes. USAID funding will also support civil society initiatives to promote national dialogue on the equitable reform of land laws and environmentally responsible land use policies. USAID will also continue to strengthen community-based reconciliation processes through activities that build the capacity of women's and youth groups and media to advocate for peace. Principal contractors and grantees: To be determined.

Protect and Increase Food Security of Vulnerable Populations. USAID will continue to work with communities to improve local capacity to respond to food emergencies and promote longer-term solutions to food insecurity. While emergency food aid for vulnerable populations will be provided through WFP as necessary, more durable solutions to food insecurity may be undertaken through transitional programs such as Food for Work and Food for Training. Principal contractors and grantees: To be determined.

Performance and Results: USAID programs have focused on improving the food security of Burundi's most vulnerable populations through emergency assistance, while working with local communities to construct more durable strategies for ecologically, economically, and socially sustainable livelihoods. During FY 2005 \$16.5 million of food aid was distributed to vulnerable groups. The overall nutritional situation of vulnerable populations has improved between 2000 and 2005; the global chronic malnutrition rate has decreased from 56.8% to 44.4%. USAID livelihoods activities registered impressive results over the course of the year; over 24,000 households were organized into 146 farmers' associations and were provided with access to improved agricultural inputs and environmentally sound agricultural practices. As a result of these interventions, the yields of USAID-supported associations increased by as much as five times, depending on the crop and the amount of local rainfall. In addition, the farmers' associations brought ethnically-mixed communities together to establish community veterinary pharmacies, tree nurseries and communal storage facilities and install a community water conveyance system. By program completion in FY 2008, the adoption of improved technologies and inputs will lead to an increase in the diversity and quantity of crops sold. Improvements will be evident as a result of integrated land improvement measures such as agro-forestry. Community-based reconciliation efforts will be expanded. There will be an increase in the number of land conflicts peacefully resolved in USAID-supported provinces. A nationwide dialogue on more equitable and sustainable land management will be underway. There will be an overall increase in the number of off-farm economic opportunities available.

US Financing in Thousands of Dollars

Burundi

695-009 Food Security, Conflict Mitigation	DA	ESF
Through September 30, 2004		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
Fiscal Year 2005		
Obligations	0	0
Expenditures	0	0
Through September 30, 2005		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
Prior Year Unobligated Funds		
Obligations	0	0
Planned Fiscal Year 2006 NOA		
Obligations	1,637	500
Total Planned Fiscal Year 2006		
Obligations	1,637	500
Proposed Fiscal Year 2007 NOA		
Obligations	2,150	500
Future Obligations	0	0
Est. Total Cost	3,787	1,000

Data Sheet

USAID Mission:	Burundi
Program Title:	Democracy and Governance, Health
Pillar:	Democracy, Conflict and Humanitarian Assistance
Strategic Objective:	695-010
Status:	New in FY 2006
Planned FY 2006 Obligation:	\$2,669,000 CSH; \$1,280,000 DA; \$3,311,000 ESF
Prior Year Unobligated:	\$0
Proposed FY 2007 Obligation:	\$3,080,000 CSH; \$1,793,000 DA; \$2,000,000 ESF
Year of Initial Obligation:	2006
Estimated Year of Final Obligation:	2008

Summary: USAID will strengthen the legitimacy of Burundi's new government through activities that build the capacity of the government to engage with civil society. Government and civil society will work together to define and implement key reforms and create institutions to increase accountability. The effectiveness of the new government will be bolstered through activities that bring the government and civil society together to improve the provision of basic health, HIV/AIDS, and education services

Inputs, Outputs, Activities:

FY 2006 Program:

Improve Child Survival, Health and Nutrition (\$692,000 CSH; \$300,000 ESF). USAID will continue to improve the government's and non-governmental organizations' (NGOs') ability to deliver quality healthcare services and promote behavior change for overall individual well-being in two provinces. Activities will include training health center staff and community-based health workers on the management of malaria, polio and the most common communicable diseases and improving the vaccination coverage of children under five. Ongoing activities will be complemented by new initiatives to assist government agencies to standardize treatment protocols and improve the capacity of national and provincial health authorities to supervise and coordinate the provision of health services with civil society and private sector providers. Principal contractors and grantees: International Medical Corps (prime); Gruppo di Volontariato Civile (sub).

Reduce Transmission and Impact of HIV/AIDS (\$1,977,000 CSH). USAID activities will scale up support for public sector HIV/AIDS services and procurement systems, harmonizing national standards and protocols, and improving care and support programs for orphans and vulnerable children as well as prevention activities for at-risk youth and victims of gender-based violence. USAID activities will strengthen partnerships between the government, the donor community and non-governmental organizations active in the sector. High-risk groups from throughout the Great Lakes region will be targeted through prevention and care activities conducted at centers call "Safe-T-Stops" located at key transit points. Principal contractors and grantees: To be determined.

Strengthen the Legislative Function/Legal Framework (\$1,280,000 DA; \$3,011,000 ESF). Training and technical assistance will be provided to elected and executive branch officials on the development of legislation and the management of reforms, particularly related to economic development and anti-corruption oversight, while parallel activities will build the capacity of civil society organizations to effectively advocate for the same legislation and reforms. Legislators will be trained on encouraging and managing dialogue among constituents, and greater opportunities for public-private dialogue will be provided through support to consultative forums and workshops. USAID activities will support institutionalization, capacity building and training for key Government of Burundi (GOB) anti-corruption entities such as the Court of Audit, as well as for civil society initiatives dedicated to government oversight and the monitoring of GOB expenditures. Principal contractors and grantees: Development Alternatives, Inc. (prime), CARE and the African Centre for the Constructive Resolution of Disputes (ACCORD) (subs).

Activities notified under this strategic objective are part of a new strategy statement that is pending approval. Should funding levels or activities included in this data sheet change substantially once the

strategy statement is approved, a new notification will be submitted prior to the obligation of any funds.

FY 2007 Program:

Achieve Equitable Access to Quality Basic Education (\$500,000 DA). USAID will provide support to the GOB's universal free primary education policy through the provision of instructional materials and technical assistance to the Ministry of Education, including teacher training. Potential interventions could include an interactive radio instruction activity combining components of basic numeracy and literacy instruction, conflict resolution training, and capacity building for teachers in remote areas. Principal contractors and grantees: To be determined.

Improve Child Survival, Health and Nutrition (\$1,100,000 CSH). USAID will continue to strengthen the GOB's and NGOs' ability to provide the availability, range and quality of essential services in rural areas. The focus will continue to be on improving knowledge and practices to prevent and manage malaria, polio and common communicable diseases. Coordination between national, local, and NGO health partners will be enhanced, and, as a result, effective application of national treatment protocols and the exchange and analysis of health information will be supported. Principal contractors and grantees: To be determined.

Reduce Transmission and Impact of HIV/AIDS (\$1,980,000 CSH). USAID activities will continue to support public sector HIV/AIDS services and procurement systems, improving care and support programs for orphans and vulnerable children and prevention activities for at-risk youth and victims of gender-based violence. USAID activities will strengthen partnerships between the government, donors and NGOs active in the sector. Principal contractors and grantees: To be determined.

Strengthen Civil Society (\$1,000,000 ESF). USAID will diversify its support for civil society organizations (CSOs) that advocate for policy and legislative reforms and monitor GOB activities across all sectors. Activities will focus on improving the organizational capacity of CSOs and private sector networks to represent their constituencies and influence the development of legislation, as well as increasing coordination among members of CSO networks. USAID will continue to support independent radio and media programming to provide an environment that increases public participation in the political process. Principal contractors and grantees: To be determined.

Strengthen the Legislative Function/Legal Framework (\$1,293,000 DA; \$1,000,000 ESF). USAID will scale up activities to improve the inclusiveness and accountability of elected and executive branch officials, through support for forums to foster public-private dialogue on key reforms and legislation. USAID will continue to provide technical assistance to key anti-corruption entities. New activities will improve the legal framework for property rights with respect to land and in the commercial sector, potentially through the provision of technical assistance to committees charged with reforming existing policies, legislation and regulations. Principal contractors and grantees: To be determined.

Performance and Results: USAID programs have focused on building institutions for accountability and improving service provision at the community level. A law on the new communal administration was passed in April 2005 with substantial input from a USAID-supported CSO network that institutionalizes the accountability of newly-elected communal councils to their constituents. USAID's health activities focused on expanding and enhancing the supply and demand for health care, supporting 25 health centers with staff training on maternal and child health issues and the procurement of medicines, vaccines and equipment. USAID worked in the targeted communities to promote behavior change for overall well-being. USAID funding provided training for 1,313 community-based health workers. These community-based health workers gave 2,429 health sensitization sessions in their communities over the course of the year. The knowledge and behavior change of the target communities have increased as a result of USAID interventions. By program completion in FY 2008, key reforms across sectors will be defined and implemented and key government and civil society capacities developed with substantial input from civil society. Government systems will also be more transparent and accountable to the people of Burundi. Cooperation between national and provincial health authorities, CSOs and the communities they serve will be improved. A broad package of basic child survival, health, HIV/AIDS, and education services will be available throughout Burundi.

US Financing in Thousands of Dollars

Burundi

695-010 Democracy and Governance, Health	CSH	DA	ESF
Through September 30, 2004			
Obligations	0	0	0
Expenditures	0	0	0
Unliquidated	0	0	0
Fiscal Year 2005			
Obligations	0	0	0
Expenditures	0	0	0
Through September 30, 2005			
Obligations	0	0	0
Expenditures	0	0	0
Unliquidated	0	0	0
Prior Year Unobligated Funds			
Obligations	0	0	0
Planned Fiscal Year 2006 NOA			
Obligations	2,669	1,280	3,311
Total Planned Fiscal Year 2006			
Obligations	2,669	1,280	3,311
Proposed Fiscal Year 2007 NOA			
Obligations	3,080	1,793	2,000
Future Obligations	0	0	0
Est. Total Cost	5,749	3,073	5,311